

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	4,133	2,455	2.674
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	4,133	2,455	2.674
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					918,083
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-22 2014

Pauline M. Ke
County Clerk

_____ Governing Body

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2015

Monrovia Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Outlay	960			
	Totals	960	0	0	
	Adjustments*				
	Adjusted Totals	960	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,455
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,455

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	41,049	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	2,990	
5b. Personal property 2013	-	6,466	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		15,823	
7. Total valuation adjustment (sum of 4, 5c, 6)		56,872	
8. Total estimated valuation July, 1, 2014		918,082	
9. Total valuation less valuation adjustment (8 minus 7)		861,210	
10. Factor for increase (7 divided by 9)		0.06604	
11. Amount of increase (10 times 3)	+	\$ 162	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,617	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,617	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	37	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,654	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Non-Budgeted Funds

(5) Fund Name:

[illegible]

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Monrovia Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,232	3.163	3,740	3.003	4,133	2,455	2.674
Debt Service							
Non-Budgeted Funds							
Totals	3,232	3.163	3,740	3.003	4,133	2,455	2.674
Less: Transfers	960		0		0		
Net Expenditures	2,272		3,740		4,133		
Total Tax Levied	2,455		2,455		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	776,381		817,516		918,082		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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